STATUTORY INSTRUMENTS

1975 No. 416 (N.I. 1)

NORTHERN IRELAND

The Appropriation (Northern Ireland) Order 1975

Laid before Parliament in draft

Made	18*th March* 1975
Coming into Operation	18*th March* 1975

At the Court at Buckingham Palace, the 18th day of March 1975

Present,

The Queen's Most Excellent Majesty in Council

Whereas a draft of this Order has been approved by a resolution of each House of Parliament:

Now, therefore, Her Majesty, in exercise of the powers conferred by paragraph 1 of Schedule 1 to the Northern Ireland Act 1974 (a) and of all other powers enabling Her in that behalf, is pleased, by and with the advice of Her Privy Council, to order, and it is hereby ordered, as follows:—

Title and commencement

1. This Order may be cited as the Appropriation (Northern Ireland) Order 1975 and shall come into operation forthwith.

Interpretation

2. The Interpretation Act (Northern Ireland) 1954 (b) shall apply to Article 1 and the following provisions of this Order as it applies to a Measure of the Northern Ireland Assembly.

Issue of sums out of Consolidated Fund for years ending 31*st March* 1975 *and* 1976

3.—(1) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1975, the sum of seventy-five million, one hundred and eighty-one thousand, seven hundred pounds.

(2) The Department of Finance may issue out of the Consolidated Fund and apply towards making good the supply granted to Her Majesty for the service of the year ending on 31st March 1976, the sum of three hundred and sixteen million, five hundred and fifty-six thousand, two hundred pounds.

(a) 1974 c. 28. (b) 1954 c. 33 (N.I.).

Power for Department of Finance to borrow

4.—(1) Subject to paragraph (2), the Department of Finance may borrow on the credit of the aforesaid sums, any sum or sums not exceeding in the whole one hundred and ninety-five million pounds.

(2) Any money so borrowed shall be repaid, with any interest due thereon, out of the Consolidated Fund at any date not later than 31st March 1976.

Appropriation of grants

5.—(1) The sums granted by Article 3 out of the Consolidated Fund are appropriated for the several services and purposes expressed in the Schedule.

(2) In addition to the sum granted by Article 3 (1) out of the Consolidated Fund, the sums specified in the third column of Part I of the Schedule may be applied as appropriations in aid of the grants for the services in connection with which those sums are specified.

(3) The sums already authorised to be appropriated in aid for the year ending 31st March 1975 shall be decreased by the sums specified in the fourth column of Part I of the Schedule in respect of the services specified in that Part.

N. E. Leigh

Article 5. SCHEDULE

PART I

SCHEDULE of supplementary sums granted, and of increases or decreases of the sums which may be applied as appropriations in aid in addition thereto, to defray the charges of the several services herein particularly mentioned, which will come in course of payment during the year ending on 31st March 1975, viz:—

	Sums Granted	Appropriations in Aid	
		Increase	Decrease
No. CLASS I	£	£	£
1. For the salaries and expenses of the Members of the Assembly, including contributions to the Contributory Pension Fund for Members of the former House of Commons, expenses related to the Commonwealth Parliamentary Association and a catering grant	17,000	—	—
3. For the salaries and expenses of the department of the Comptroller and Auditor-General	16,500	1,200	—
CLASS II			
1. For the salaries and expenses of the Department of Finance ..	100	371,900	—

No.		Sums Granted	Appropriations in Aid	
			Increase	Decrease
	CLASS II (*Continued*)	£	£	£
2.	For the salaries and expenses of the Department of Finance in respect of Valuation, General Revaluation, Ordnance Survey and other services	156,000	8,000	—
4.	For Public Works and Buildings, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund, certain expenses in connection with historic monuments and building materials	88,500	88,300	—
6.	For certain miscellaneous expenses, including grants in aid	100	—	—
	CLASS III			
1.	For the salaries and certain expenses of the Department of Health and Social Services, certain grants in aid and for the selective butter subsidy ..	410,900	162,390	—
3.	For the payment of family allowances	150,000	—	—
4.	For the payment of non-contributory benefits	3,053,000	55,000	—
5.	For health and personal social services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund ..	17,171,500	7,000	—
6.	For miscellaneous health and personal social services, including certain grants in aid ..	996,600	—	—
7.	For expenditure on pensions, allowances, gratuities, etc. and certain payments to the National Insurance Fund	100	424,900	—
	CLASS IV			
2.	For expenditure in respect of payment of salaries of certain teachers, compensation, and			

No.		Sums Granted	Appropriations in Aid	
			Increase	Decrease
	CLASS IV (*Continued*)	£	£	£
	grants to education and library boards including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund ..	11,305,000	—	—
4.	For expenditure on pensions, allowances, gratuities, etc. and certain payments to the National Insurance Fund	100	119,900	—
5.	For expenditure on university grants, teacher training and the Ulster College	998,600	—	—
6.	For certain educational services and miscellaneous grants including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and certain grants and grants in aid	1,325,000	—	—
	CLASS V			
1.	For the salaries and expenses of the Department of Agriculture ..	371,100	344,800	—
2.	For the expenses of the Department of Agriculture in respect of agricultural and fisheries research and education ..	207,600	—	—
3.	For the expenses of the Department of Agriculture in respect of improvement of livestock, diseases of animals, agricultural development and credit, and other services including sundry grants in aid	50,000	—	100
4.	For the expenses of the Department of Agriculture in respect of drainage, inland navigation, waterways, fishery services and agricultural development, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and a grant in aid	650,000	—	—
5.	For the expenses of the Department of Agriculture in respect			

No.		Sums Granted	Appropriations in Aid	
			Increase	Decrease
	CLASS V (*Continued*)	£	£	£
	of Forestry including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund ..	205,900	—	—
6.	For the expenses of the Department of Agriculture in respect of agricultural assistance schemes and the Northern Ireland Agricultural Trust	112,300	—	—
	CLASS VI			
1.	For the salaries and expenses of the Department of Commerce ..	328,200	60,100	—
2.	For the expenses of the Department of Commerce in respect of industrial development services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and certain grants in aid	1,677,800	—	—
3.	For certain miscellaneous services and expenses, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund including certain grants in aid	1,344,200	—	50
	CLASS VII			
1.	For the salaries and expenses of the Department of Housing, Local Government and Planning ..	576,000	8,000	—
2.	For housing services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and a grant in aid.. ..	23,215,300	—	—
4.	For planning and related services, including the repayment to the Consolidated Fund of issues made from it to the Capital Purposes Fund and certain grants in aid	100	390,000	—

No.		Sums Granted	Appropriations in Aid	
			Increase	Decrease
	CLASS VIII	£	£	£
1.	For the salaries and expenses of the Department of Community Relations and for miscellaneous grants including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and for a grant in aid	100	—	—
	CLASS IX			
1.	For the salaries and expenses of the Department of the Environment	3,355,700	74,600	—
2.	For water and environmental services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund ..	1,944,000	250,000	—
3.	For roads services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	3,059,200	—	—
4.	For transport services	2,293,000	—	—
	CLASS X			
1.	For the salaries and certain expenses of the Department of Manpower Services	102,000	1,500	—
2.	For employment, training, rehabilitation and resettlement services, including certain grants and grants in aid	100	5,000	—
3.	For payments to certain employers who have paid employer's national insurance contributions	100	2,900	—
	TOTAL £	75,181,700	2,375,490	150

PART II

SCHEDULE of sums granted on account of or towards defraying the charges of the several services for which Sums on Account are required for the year ending 31st March 1976, viz:—

No.		Sums Granted on Account
		£
	CLASS I	
1.	For the salaries and expenses of the Member of the Assembly, including contributions to the Contributory Pension Fund for Members of the former House of Commons, expenses related to the Commonwealth Parliamentary Association and a catering grant	230,000
2.	For the salaries of the Office of the Executive and other expenses in connection therewith, including the expenses of the Information Services and the Agent for Northern Ireland in Great Britain	284,000
3.	For the salaries and expenses of the department of the Comptroller and Auditor-General	78,000
4.	For a grant in aid of the Government Hospitality Fund ..	3,000
5.	For the salaries and expenses of the Office of the Northern Ireland Parliamentary Commissioner for Administration..	5,000
6.	For the salaries and expenses of the Office of the Northern Ireland Commissioner for Complaints	47,000
	CLASS II	
1.	For the salaries and expenses of the Department of Finance	3,328,000
2.	For the salaries and expenses of the Department of Finance in respect of Valuation, General Revaluation, Ordnance Survey and other services	942,000
3.	For superannuation, lump sums, gratuities, compassionate allowances, pensions to widows, children and dependants, insurance premiums under common law, civil pensions and gratuities, etc., and contributions under the superannuation scheme for scientific grades	545,000
4.	For Public Works and Buildings, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund, certain expenses in connection with historic monuments and building materials	5,239,000
5.	For providing paper, printing, binding, stationery, office supplies, books and office machinery for the public service and for the Assembly and purchase of publications for sale at the Government Bookshop	483,000
6.	For certain miscellaneous expenses, including grants in aid ..	4,000

No.		Sums Granted on Account
	CLASS III	£
1.	For the salaries and certain expenses of the Department of Health and Social Services, a grant in aid and for the selective butter subsidy	3,931,000
2.	For the sums payable by the Consolidated Fund to the Northern Ireland National Insurance Fund	7,470,000
3.	For the payment of family allowances..	6,905,000
4.	For the payment of non-contributory benefits	19,647,000
5.	For health and personal social services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	61,800,000
6.	For miscellaneous health and personal social services, including certain grants in aid	1,606,000
7.	For expenditure on pensions, allowances, gratuities, etc. and certain payments to the National Insurance Fund ..	100
	CLASS IV	
1.	For the salaries and expenses of the Department of Education	897,000
2.	For expenditure in respect of payment of salaries of certain teachers, compensation and grants to education and library boards including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	51,901,000
3.	For miscellaneous grants and services to voluntary schools including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund ..	5,339,000
4.	For expenditure on pensions, allowances, gratuities, etc. and certain payments to the National Insurance Fund	100
5.	For expenditure on university grants, teacher training and the Ulster College	11,566,000
6.	For miscellaneous grants towards services in furtherance of community relations	610,000
7.	For certain educational services and miscellaneous grants including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and certain grants and grants in aid	5,617,000
	CLASS V	
1.	For the salaries and expenses of the Department of Agriculture	2,372,000
2.	For the expenses of the Department of Agriculture in respect of agricultural and fisheries research and education ..	1,763,000

No.		Sums Granted on Account
		£
	CLASS V (*Continued*)	
3.	For the expenses of the Department of Agriculture in respect of improvement of livestock, diseases of animals, agricultural development and credit, and other services including sundry grants in aid	496,000
4.	For the expenses of the Department of Agriculture in respect of drainage, inland navigation, waterways, fishery services and agricultural development, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and a grant in aid	4,115,000
5.	For the expenses of the Department of Agriculture in respect of Forestry including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	1,632,000
6.	For the expenses of the Department of Agriculture in respect of agricultural assistance schemes and the Northern Ireland Agricultural Trust	2,920,000
	CLASS VI	
1.	For the salaries and expenses of the Department of Commerce	1,036,000
2.	For the expenses of the Department of Commerce in respect of industrial development services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and certain grants in aid ..	31,923,000
3.	For certain miscellaneous services and expenses, including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund including certain grants in aid	10,669,000
	CLASS VII	
1.	For the salaries and expenses of the Department of Housing, Local Government and Planning	1,352,000
2.	For housing services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund and a grant in aid	10,976,000
3.	For Consolidated Fund contributions to local revenues ..	1,541,000
4.	For planning and related services, including the repayment to the Consolidated Fund of issues made from it to the Capital Purposes Fund and certain grants in aid ..	4,666,000
	CLASS VIII	
1.	For the salaries and expenses of the Department of the Environment	4,407,000

No.		Sums Granted on Account
		£
	CLASS VIII (*Continued*)	
2.	For water and environmental services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	11,745,000
3.	For roads services including the repayment to the Consolidated Fund of certain issues made from it to the Capital Purposes Fund	17,337,000
4.	For transport services	3,618,000
5.	For certain miscellaneous services and expenses	1,407,000
	CLASS IX	
1.	For the salaries and certain expenses of the Department of Manpower Services	964,000
2.	For employment, training, rehabilitation and resettlement services, including certain grants and grants in aid ..	5,850,000
3.	For payments to certain employers of selective employment premiums and payments	7,290,000
	TOTAL £	316,556,200

EXPLANATORY NOTE

(*This Note is not part of the Order.*)

This Order authorises the issue out of the Consolidated Fund of Northern Ireland of further sums for the year ending 31st March 1975 and of sums on account for the year ending 31st March 1976 and appropriates those sums for specified services in Northern Ireland. It also authorises the application of certain further sums as appropriations in aid for the service of the year ending 31st March 1975 and reduces two sums already authorised to be applied as appropriations in aid.